

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MARC STREAM

1	Name of the College/Institute: Rizvi College of Architecture, Bandra (W), Mumbai Code: AR3246 Stream: MARC Year: 2026-27 Location: Rizvi College of Architecture Rizvi Educational Complex, Off Carter Road, Bandra West,				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	85586	9414	95000
	Fee for Academic Year 2024-25	Approved	74546	7454	82000
	Fee for Academic Year 2023-24	Approved	74546	7454	82000
	Fee for Academic Year 2022-23	Approved	124434	13066	137500
	Fee for Academic Year 2021-22	Approved	124434	13066	137500
	Fee for Academic Year 2020-21	Approved	113122	11878	125000
	Fee for Academic Year 2019-20	Approved	98643	10357	109000
	b) Fee Proposed by College for AY 2026-27	Proposal Status N and Proposed fee for 2026-27 Rs. 115000			
	c) Year of recognition by respective council/Government :	2005			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2248715	56218
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	673320	16833
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2922035	73051
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	450620	11266
4.2.1	a) Less income	76151	1904
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3296504	82413
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (98895) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3296504	82413
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	329650	8241
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	49448	1236
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	300000	7500
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	99928	2498
4.5	Total of (4.2.2.2 to 4.4)	4075530	101888
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(11+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	11	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	40	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	101888	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	101888	

4.10	Development fee (10% of 4.9.1)	10189
4.10.1	Total fee (4.9.1 + 4.10)	112077
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - C(509) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 509 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 509	1018
4.10.3	Total Development Fee (4.10 + 4.10.2-(11207)) or Limited 15% of Tuition Fee(4.9.1- (15283)) whichever is less.	11207
4.10.4	Total Fee (4.9.1 + 4.10.3)	113095

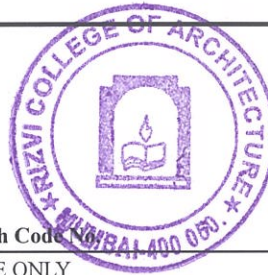
Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	32200
2	Insurance - Students Income	1375
3	Enrollment Fee Income	8550
4	Regular Students University Exam Fee Income	20726
5	Breakage Fees	3300
6	Admission / Application Form Fees	10000
Total		76151

Date _____
Place _____

W.M.G.M.
Prof. Meera Malegaonkar
Principal
Prad College of Architecture

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____



FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____