

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ARCH STREAM

1	<b>Name of the College/Institute:</b> Rizvi College of Architecture, Bandra(W), Mumbai <b>Code:</b> AR3246 <b>Stream:</b> ARCH <b>Year:</b> 2026-27 <b>Location:</b> Rizvi College of Architecture Rizvi Educational Complex, Off Carter Road, Bandra West,				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	109800	11200	121000
	Fee for Academic Year 2024-25	Approved	109800	11200	121000
	Fee for Academic Year 2023-24	Approved	109091	10909	120000
	Fee for Academic Year 2022-23	Approved	117968	12032	130000
	Fee for Academic Year 2021-22	Approved	117968	12032	130000
	Fee for Academic Year 2020-21	Approved	117967	12033	130000
	Fee for Academic Year 2019-20	Approved	115246	11754	127000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 160000</b>			
	C) Year of recognition by respective council/Government :	1992			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	25082542	62706
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1785895	4465
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>26868437</b>	<b>67171</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	6790498	16976
4.2.1	a) Less income	1430523	3576
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>32228412</b>	<b>80571</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (966852) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>32228412</b>	<b>80571</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3222841	8057
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	1991716	4979
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	3000000	7500
	Usage charge for building - <b>Second Shift</b> Rs. 3750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1010393	2526
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>41453362</b>	<b>103633</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(286+0+20+0+0+0) (Excluding TFWS, J&K, and Repeaters)	306	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	400
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	<b>103633</b>
4.9.1	Total Tuition Fee (4.9 + 5182 Vacancy Allowance) (5% increase due to less admissions if any)	<b>108815</b>
4.10	Development fee (10% of 4.9.1)	<b>10882</b>
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>119697</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - C(544) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 544 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 42% - Add = 218	762
4.10.3	Total Development Fee (4.10 + 4.10.2-(11644)) or Limited 15% of Tuition Fee(4.9.1- (16322)) whichever is less.	11644
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>120459</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

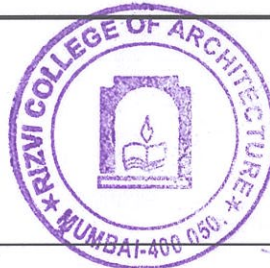
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	352535
2	Insurance - Students Income	37875
3	Fine and Penalties	4817
4	Training & Placement Fees	7000
5	Library Fee / Library Maintenance Income	60000
6	Rechecking Forms Fees	1200
7	Repeater Students University Exam Fee Income	225614
8	Regular Students University Exam Fee Income	565782
9	Breakage Fees	91200
10	Bonafide Certificate Fees	12000
11	Admission / Application Form Fees	72500
<b>Total</b>		<b>1430523</b>

Date

Place

*MMW*  
Prof. Meera Malegaonkar  
Principal

RTM College of Architecture



Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)