

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MARC**

1	Name of the College/Institute: Rizvi College of Architecture, Bandra(W), Mumbai Code: AR3246 Stream: MARC Year: 2024-25 Location: Rizvi Educational Complex, 7th floor, Sherly Rajan Road, Off Carter Road, Bandra (West), Mumbai.		
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved 82000 Approved 137500 Approved 137500 Approved 125000 Approved 109000
	b)	Fee Proposed by College for AY 2024-25	Proposal Status N Proposed fee for 2024-25 82000 Rs.
	c)	Year of recognition by respective council/Government :	2005
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	1845706	46143
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	118800	2970
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)	1964506	49113
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	303977	7599
4.2.1	a) Less income	43425	1086
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2225058	55626
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (44501) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2225058	55626
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	222506	5563
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	33376	834
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	280000	7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	88408	2210
4.5	Total of (4.2.2.2 to 4.4)	2849348	71234
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	16	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	40	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	71234	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	71234	
4.10	Development fee (10% of 4.9.1)	7123	
4.10.1	Total fee (4.9.1 + 4.10)	78357	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 1.25 per faculty per year - Add = 356 Placement of students - 50% - Add = 142	498	
	Total Development Fee (4.10 + 4.10.2-(7621)) or Limited 15% of Tuition Fee (4.9.1) whichever is less.	7621	
4.10.4	Total Fee (4.9.1 + 4.10.3)	78855	

Date

Place

**Prof. Meera Malegaonkar**  
Principal  
Rizvi College of Architecture

13



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

  
**Prof. Meera Malegaonkar**  
**Principal**

FOR OFFICE USE ONLY

Date **Rizvi College of Architecture**

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

